

School Campus: Sands Cisd District: SANDS CISD
 Campus Number: 058909001 Total Membership: 235

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	1,518,418	100.00	6,461	1,634,679	100.00	6,956
Operating-Payroll	1,372,003	90.36	5,838	1,432,148	87.61	6,094
Other Operating	146,340	9.64	623	202,456	12.39	862
Non-Operating(Equipt/Supplies)	75	0.00	0	75	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	1,518,343	100.00	6,461	1,634,604	100.00	6,956
Instruction (11,95) *	1,221,269	80.43	5,197	1,328,875	81.30	5,655
Instructional Res/Media (12) *	18,253	1.20	78	18,253	1.12	78
Curriculum/Staff Develop (13) *	0	0.00	0	8,655	0.53	37
Instructional Leadership (21) *	0	0.00	0	0	0.00	0
School Leadership (23) *	126,997	8.36	540	126,997	7.77	540
Guidance/Counseling Svcs (31) *	60,905	4.01	259	60,905	3.73	259
Social Work Services (32) *	0	0.00	0	0	0.00	0
Health Services (33) *	2,495	0.16	11	2,495	0.15	11
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) *	88,424	5.82	376	88,424	5.41	376
Plant Maint/Operation (51) * **	0	0.00	0	0	0.00	0
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0

Program expenditures by Program (Objects 6100-6400 only)

School Campus: Sands Cisd District: SANDS CISD
 Campus Number: 058909001 Total Membership: 235

	General Fund	%	Per Student	All Funds	%	Per Student
Total Operating Expenditures	1,429,919	100.00	6,085	1,546,180	100.00	6,579
Regular	810,830	56.70	3,450	816,436	52.80	3,474
Gifted & Talented	2,070	0.14	9	2,070	0.13	9
Career & Technical	110,631	7.74	471	110,631	7.16	471
Students with Disabilities	236,770	16.56	1,008	236,770	15.31	1,008
Accelerated Education	196	0.01	1	72,013	4.66	306
Bilingual	10,404	0.73	44	11,804	0.76	50
Nondisc Altred-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	189,349	13.24	806	226,787	14.67	965
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	32,389	2.27	138	32,389	2.09	138
Prekindergarten	37,280	2.61	159	37,280	2.41	159

*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://www.tea.state.tx.us/index2.aspx?id=2147495078>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.