

SANDS CISD
2024-2025 Approved Budget

Maintenance & Operations

Description	101/240 Food Service Fund	199 General Fund	Proposed Total Maintenance & Operations
5700 Local Revenues	10,500	22,020,896	22,031,396
5800 State Revenues	700	328,697	329,397
5900 Federal Revenues	110,000		110,000
Total Revenues	121,200	22,349,593	22,470,793
11 Instruction		2,154,642	2,154,642
12 Instructional Resources & Media Services		35,380	35,380
13 Curriculum/Instructional Staff Development		500	500
21 Instructional Leadership		111,851	111,851
23 School Leadership		151,136	151,136
31 Guidance, Counseling & Evaluation Services		50,298	50,298
33 Health Services		2,750	2,750
34 Student (Pupil) Transportation		257,696	257,696
35 Food Services	271,373	7,565	278,938
36 Extracurricular Activities		537,734	537,734
41 General Administration		398,756	398,756
51 Facilities Maintenance & Operations		866,396	866,396
52 Security & Monitoring Services		22,580	22,580
53 Data Processing Services		188,659	188,659
61 Community Services		45,738	45,738
71 Debt Service		-	-
81 Facilities Acquisition & Construction		75,000	75,000
Contracted Instructional Services Between Public			
91 Schools		17,027,739	17,027,739
93 Payments to Fiscal Agent/Member Districts of Shared Service Arrangements (SSA)			-
95 Payments to Juvenile Justice Alternative Education Program (JJAEP)			-
99 Other Intergovernmental Charges		265,000	265,000
Total Expenditures	271,373	22,199,420	22,470,793
79XX Other Resources	150,173		150,173
89XX Other Uses		150,173	150,173
Net Revenues and Other Resources Over (Under) Expenditures and Other Uses	-	-	-
Estimated Beginning Fund Balance	-	22,700,800	22,700,800
Estimated Ending Fund Balance	-	22,700,800	22,700,800

Interest & Sinking

Description	
5700 Local Revenues	8,234,312
5800 State Revenues	
Total Revenues	8,234,312
71 Debt Service	8,234,312
	8,234,312
79XX Other Resources	
89XX Other Uses	
Net Revenues and Other Resources Over (Under) Expenditures and Other Uses	-
Estimated Beginning Fund Balance	8,731,000
Estimated Ending Fund Balance	8,731,000

Appendix

Truth in Taxation Form 50-859 or 50-884