

**Sands ISD
2026-27 Proposed Budget**

Maintenance & Operations

Description	199	240	Proposed Total Maintenance & Operations
	General Fund	Food Service Fund	
5700 Local Revenues	19,461,213	10,500	19,471,713
5800 State Revenues	970,530	700	971,230
5900 Federal Revenues	-	110,000	110,000
Total Revenues	20,431,743	121,200	20,552,943
11 Instruction	2,755,417	-	2,755,417
12 Instructional Resources & Media Services	31,406	-	31,406
13 Curriculum/Instructional Staff Development	1,058	-	1,058
21 Instructional Leadership	126,784	-	126,784
23 School Leadership	226,632	-	226,632
31 Guidance, Counseling & Evaluation Services	98,222	-	98,222
33 Health Services	5,000	-	5,000
34 Student (Pupil) Transportation	229,525	-	229,525
35 Food Services	8,417	268,700	277,117
36 Extracurricular Activities	591,704	-	591,704
41 General Administration	468,244	-	468,244
51 Facilities Maintenance & Operations	974,915	-	974,915
52 Security & Monitoring Services	59,992	-	59,992
53 Data Processing Services	213,434	-	213,434
61 Community Services	46,613	-	46,613
71 Debt Service	-	-	-
81 Facilities Acquisition & Construction	569,053	-	569,053
Contracted Instructional Services Between			
91 Public Schools	13,517,535	-	13,517,535
93 Payments to Fiscal Agent/Member Districts of Shared Service Arrangements (SSA)	-	-	-
95 Payments to Juvenile Justice Alternative Education Program (JJAEP)	-	-	-
99 Other Intergovernmental Charges	360,292	-	360,292
Total Expenditures	20,284,243	268,700	20,552,943
79XX Other Resources	-	147,500	147,500
89XX Other Uses	147,500	-	147,500
Net Revenues and Other Resources Over (Under) Expenditures and Other Uses	-	-	-
Estimated Beginning Fund Balance	30,470,000	-	30,470,000
Estimated Ending Fund Balance	30,470,000	-	30,470,000

Interest & Sinking

Description	
5700 Local Revenues	6,209,670
5800 State Revenues	-
Total Revenues	6,209,670
71 Debt Service	6,209,670
	6,209,670
79XX Other Resources	-
89XX Other Uses	-
Net Revenues and Other Resources Over (Under) Expenditures and Other Uses	-
Estimated Beginning Fund Balance	17,293,000
Estimated Ending Fund Balance	17,293,000