

SANDS CISD
2025-2026 Proposed Budget

Maintenance & Operations

Description	101/240 Food Service Fund	199 General Fund	Proposed Total Maintenance & Operations
5700 Local Revenues	10,500	21,773,463	21,783,963
5800 State Revenues	700	290,207	290,907
5900 Federal Revenues	110,000		110,000
Total Revenues	121,200	22,063,670	22,184,870
11 Instruction		2,711,674	2,711,674
12 Instructional Resources & Media Services		36,522	36,522
13 Curriculum/Instructional Staff Development		250	250
21 Instructional Leadership		121,986	121,986
23 School Leadership		168,170	168,170
31 Guidance, Counseling & Evaluation Services		56,613	56,613
33 Health Services		2,750	2,750
34 Student (Pupil) Transportation		241,595	241,595
35 Food Services	273,805	7,911	281,716
36 Extracurricular Activities		541,898	541,898
41 General Administration		413,814	413,814
51 Facilities Maintenance & Operations		859,721	859,721
52 Security & Monitoring Services		25,336	25,336
53 Data Processing Services		204,389	204,389
61 Community Services		46,117	46,117
71 Debt Service		-	-
81 Facilities Acquisition & Construction		85,000	85,000
Contracted Instructional Services Between Public			
91 Schools		16,137,319	16,137,319
93 Payments to Fiscal Agent/Member Districts of Shared Service Arrangements (SSA)		-	-
95 Payments to Juvenile Justice Alternative Education Program (JJAEP)		-	-
99 Other Intergovernmental Charges		250,000	250,000
Total Expenditures	273,805	21,911,065	22,184,870
79XX Other Resources	152,605		152,605
89XX Other Uses		152,605	152,605
Net Revenues and Other Resources Over (Under) Expenditures and Other Uses	-	-	-
Estimated Beginning Fund Balance	-	26,372,000	26,372,000
Estimated Ending Fund Balance	-	26,372,000	26,372,000

Interest & Sinking

5700 Local Revenues	6,961,954
5800 State Revenues	-
Total Revenues	6,961,954
71 Debt Service	6,961,954
	6,961,954
79XX Other Resources	-
89XX Other Uses	-
Net Revenues and Other Resources Over (Under) Expenditures and Other Uses	-
Estimated Beginning Fund Balance	5,659,000
Estimated Ending Fund Balance	5,659,000

Appendix

Truth in Taxation Form 50-859 or 50-884