

Sands ISD  
 2020-21 Proposed Budget

**Maintenance & Operations**

Description	101 Food Service Fund	199 General Fund	Proposed Total Maintenance & Operations
5700 Local Revenues	10,500	14,185,455	14,195,955
5800 State Revenues	700	477,119	477,819
5900 Federal Revenues	95,000	-	95,000
Total Revenues	106,200	14,662,574	14,768,774
11 Instruction		1,648,017	1,648,017
12 Instructional Resources & Media Services		25,019	25,019
13 Curriculum/Instructional Staff Development		1,250	1,250
21 Instructional Leadership		90,954	90,954
23 School Leadership		150,529	150,529
31 Guidance, Counseling & Evaluation Services		50,274	50,274
33 Health Services		2,050	2,050
34 Student (Pupil) Transportation		216,838	216,838
35 Food Services	192,112	5,584	197,696
36 Extracurricular Activities		307,996	307,996
41 General Administration		296,319	296,319
51 Facilities Maintenance & Operations		612,091	612,091
52 Security & Monitoring Services		3,000	3,000
53 Data Processing Services		119,511	119,511
61 Community Services		9,000	9,000
71 Debt Service		-	-
81 Facilities Acquisition & Construction		40,000	40,000
Contracted Instructional Services Between			
91 Public Schools		10,853,230	10,853,230
93 Payments to Fiscal Agent/Member Districts of Shared Service Arrangements (SSA)			-
95 Payments to Juvenile Justice Alternative Education Program (JJAEP)			-
99 Other Intergovernmental Charges		145,000	145,000
Total Expenditures	192,112	14,576,662	14,768,774
79XX Other Resources	85,912		85,912
89XX Other Uses		85,912	85,912
Net Revenues and Other Resources Over (Under) Expenditures and Other Uses	-	-	-
Estimated Beginning Fund Balance	-	8,089,000	8,089,000
Estimated Ending Fund Balance	-	8,089,000	8,089,000

**Interest & Sinking**

Description	
5700 Local Revenues	1,780,845
5800 State Revenues	-
Total Revenues	1,780,845
71 Debt Service	1,780,845
	1,780,845
79XX Other Resources	
89XX Other Uses	
Net Revenues and Other Resources Over (Under) Expenditures and Other Uses	-
Estimated Beginning Fund Balance	1,825,940
Estimated Ending Fund Balance	1,825,940